

**AN ORDINANCE BY  
FINANCE AND EXECUTIVE COMMITTEE**

**07- 0 -1320**

**AN ORDINANCE AMENDING THE 2007 (COMMUNITY DEVELOPMENT FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$502,000.00 FOR THE PURPOSE OF CLOSING OUT VARIOUS PROJECTS AND REPROGRAMMING THESE FUNDS TO PROJECTS READY FOR IMPLEMENTATION; AND FOR OTHER PURPOSES.**

**WHEREAS**, the following projects are ready for immediate implementation and require the following funding:

<b><u>Project</u></b>	<b><u>Allocation</u></b>
Housing Demolition/Reclamation	\$350,000.00
Legal Aid Roof Repair	70,000.00
SEA Housing Weatherization	60,000.00
Y-CAT	22,000.00
<b>TOTAL</b>	<b><u>\$502,000.00</u></b>

**WHEREAS**, the following projects are complete or not feasible to be implemented and are ready for closeout; and

<b><u>Project</u></b>	<b><u>Allocation</u></b>
CCCS Homelessness Prevention Counseling	\$21,600.00
CDBG Program Income	335,295.83
Men's Emergency Shelter	2,451.46
Mentor A Family	19,000.00
MLK/Ashby Section 108 Repayment	102,032.55
Odyssey III	1,821.98
Wesley Senior Citizens Program	4,798.18
Working House of Hope	15,000.00
<b>TOTAL</b>	<b><u>\$502,000.00</u></b>

**WHEREAS**, these funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:**

**SECTION 1:** That the Thirtieth Year CDBG Program be and is amended hereby as follows:

a. In program element *Supportive Social Services* by deleting in the project "CCCS Homelessness Prevention Counseling" the amount "\$40,000.00" and inserting in lieu thereof the amount "\$18,400.00" and in the project "Wesley Senior Citizens Program" the amount "\$86,215.00" and inserting in lieu thereof the amount "\$81,416.82".

b. In program element *Neighborhood Facilities* by adding the project "Legal Aid Roof Repair" and the amount "\$26,398.18".

**SECTION 2:** That the Thirty First Year CDBG Program be and is amended hereby as follows:

- a. In program element Supportive Social Services by deleting in the project "Odyssey III" and the amount "\$83,477.00" and inserting in lieu thereof the amount "\$81,655.02 and by deleting in the project "Men's Emergency Shelter" the amount "\$6,447.00" and inserting in lieu thereof the amount "\$3,995.54".
- b. In program element Neighborhood Facilities by adding the project "Legal Aid Roof Repair" and the amount "\$4,273.14".

**SECTION 3:** That the Thirty Second Year CDBG Program be and is amended hereby as follows:

- a. In program element Section 108 Debt Retirement by deleting in the project "MLK/Ashby Section 108 Loan Repayment" and the amount "\$102,032.55" and inserting in lieu thereof the amount "\$0".
- b. In program element Neighborhood Facilities by adding the project "Legal Aid Roof Repair" and the amount "\$39,328.38".
- c. In program element Code Enforcement by deleting in the project "Housing Demolition/Reclamation the amount "\$200,000.00" and inserting in lieu thereof the amount "\$262,704.17".

**SECTION 4:** That the Thirty Third Year CDBG Program be and is amended hereby as follows:

- a. In program element Supportive Social Services by deleting the project "Working House of Hope" and the amount "\$15,000.00"; by deleting the project "Mentor A Family and the amount "\$19,000.00" and by adding the project "Y-CAT" and the amount "\$22,000.00".
- b. In program element Housing Rehabilitation by deleting in the project "Housing Weatherization" the amount "\$350,000.00" and inserting in lieu thereof the amount "\$410,000.00".
- c. In program element Code Enforcement by adding the project "Housing Demolition/Reclamation and the amount "\$287,295.83".

**SECTION 5:** That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

**REDUCE ANTICIPATIONS**

1B01 D25R0728A24C 631101	2004 CDBG Program-CCCS Homelessness Prevention Counseling, CD-758 Federal Grants/Entitlements	\$ 21,600.00
1B01 D25R0820A24C 631101	2004 CDBG Program-Wesley Senior Services Program, CD-43 Federal Grants/Entitlements	4,798.18
1B01 D25R0154A25C 631101	2005 CDBG Program-Odyssey III, CD-336B Federal Grants/Entitlements	1,821.98
1B01 D25R0188A25C 631101	2005 CDBG Program-Men's Emergency Shelter, CD-437 Federal Grants/Entitlements	2,451.46
1B01 J53Q0268A26B 631101	2006 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110 Federal Grants/Entitlements	<u>102,032.55</u>
		<u>\$ 132,704.17</u>

**ADD TO ANTICIPATIONS**

1B01 D25P****A24A 631101	2004 CDBG Program-Legal Aid Society Roof Repair, CD-809 Federal Grants/Entitlements	\$ 26,398.18
1B01 D25P****A25A 631101	2005 CDBG Program-Legal Aid Society Roof Repair, CD-809 Federal Grants/Entitlements	4,273.44
1B01 D25P****A26A 631101	2006 CDBG Program-Legal Aid Society Roof Repair, CD-809 Federal Grants/Entitlements	39,328.38
1B01 Y43P0931A26A 631101	2006 CDBG Program-Housing Demolition/Reclamation, CD-610 Federal Grants/Entitlements	<u>62,704.17</u>
		<u>\$ 132,704.17</u>

**SECTION 6:** That the 2007 (Community Development Fund) Budget be and is amended hereby as follows:

**TRANSFER FROM APPROPRIATIONS**

1B01 D25R0728A24C	2004 CDBG Program-CCCS Homelessness Prevention Counseling, CD-758	
72****	Other Operating Expenses	\$ 21,600.00
1B01 D25R0820A24C	2004 CDBG Program-Wesley Senior Services Program, CD-43	
72****	Other Operating Expenses	4,798.18
1B01 D25R0154A25C	2005 CDBG Program-Odyssey III, CD-336B	
72****	Other Operating Expenses	1,821.98
1B01 D25R0188A25C	2005 CDBG Program-Men's Emergency Shelter, CD-437	
72****	Other Operating Expenses	2,451.46
1B01 J53Q0268A26B	2006 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110	
78****	Debt Service	<u>102,032.55</u>
		<u>\$ 132,704.17</u>

**TRANSFER TO APPROPRIATIONS**

1B01 D25P****A24A	2004 CDBG Program-Legal Aid Society Roof Repair, CD-809	
72****	Other Operating Expenses	\$ 26,398.18
1B01 D25P****A25A	2005 CDBG Program-Legal Aid Society Roof Repair, CD-809	
72****	Other Operating Expenses	4,273.44
1B01 D25P****A26A	2006 CDBG Program-Legal Aid Society Roof Repair, CD-809	
79****	Reserve for Appropriations	39,328.38
1B01 Y43P0931A26A	2006 CDBG Program-Housing Demolition/Reclamation, CD-610	
72****	Federal Grants/Entitlements	<u>62,704.17</u>
		<u>\$ 132,704.17</u>

**SECTION 7:** That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

**ADD TO ANTICIPATIONS**

1B01 Y43P0931A27A 631101	2007 CDBG Program-Housing Demolition/Reclamation, CD-610 Federal Grants/Entitlements	\$ 287,295.83
1B01 D25R0721A27C 631101	2007 CDBG Program-Y-CAT, CD-744 Federal Grants/Entitlements	22,000.00
1B01 Y46P0109A27A 631101	2007 CDBG Program-Housing Weatherization, CD-104 Federal Grants/Entitlements	<u>60,000.00</u>
		<u>\$ 369,295.83</u>

**ADD TO APPROPRIATIONS**

1B01 Y43P0931A27A 72****	2007 CDBG Program-Housing Demolition/Reclamation, CD-610 Other Operating Expenses	\$ 287,295.83
1B01 D25R0721A27C 72****	2007 CDBG Program-Y-CAT, CD-744 Other Operating Expenses	22,000.00
1B01 Y46P0109A27A 72****	2007 CDBG Program-Housing Weatherization, CD-104 Other Operating Expenses	<u>60,000.00</u>
		<u>\$ 369,295.83</u>

**SECTION 8:** That the Mayor be and is hereby authorized to submit to the U.S. Department of Housing and Urban Development amendments to Atlanta's Year 2004 Annual Action Plan of the 2000-2004 Consolidated Plan and the 2005, 2006 and 2007 Annual Action Plan of the 2005-2009 Consolidated Plan.

**SECTION 9:** That all Ordinances and parts of Ordinances in conflict with this Ordinance are hereby waived to the extent of the conflict.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:** Finance and Executive Committee

**Caption:** AN ORDINANCE AMENDING THE 2007 (COMMUNITY DEVELOPMENT FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$502,000.00 FOR THE PURPOSE OF CLOSING OUT VARIOUS PROJECTS AND REPROGRAMMING THESE FUNDS TO PROJECTS READY FOR IMPLEMENTATION; AND FOR OTHER PURPOSES.

**Council Meeting Date:** July 2, 2007

**Requesting Dept.:** Department of Finance

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

Legislation purpose is to reprogram unused grant funds to eligible activities that are ready for immediate implementation.

**2. Please provide background information regarding this legislation.**

Grant funds are reprogrammed as necessary when currently funded activities are not feasible for implementation or excess funds are identified.

**3. If Applicable/Known:**

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A
- (b) **Source Selection:** N/A
- (c) **Bids/Proposals Due:** N/A
- (d) **Invitations Issued:** N/A
- (e) **Number of Bids:** N/A

(f) **Proposals Received:** N/A

(g) **Bidders/Proponents:** N/A

(h) **Term of Contract:** N/A

4. **Fund Account Center:** Various cost centers

5. **Source of Funds:** *Example: Local Assistance Grant* CDBG

6. **Fiscal Impact:** N/A

7. **Method of Cost Recovery:** N/A

**This Legislative Request Form Was Prepared By:** Jim Talley

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Simone D. Brathwaite

Contact Number: x 6310

Originating Department: Department of Finance

Committee(s) of Purview: Finance and Executive Committee

Council Deadline: June 11, 2007

Committee Meeting Date(s): June 26-27, 2007 Full Council Date: July 2, 2007.

Commissioner Signature

Janice D. Davis/mac

**CAPTION**

AN ORDINANCE AMENDING THE 2007 (COMMUNITY DEVELOPMENT FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$502,000.00 FOR THE PURPOSE OF CLOSING OUT VARIOUS PROJECTS AND REPROGRAMMING THESE FUNDS TO PROJECTS READY FOR IMPLEMENTATION; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: \$502,000.00

Mayor's Staff Only

Received by CPO:

(date)

Received by LC from CPO:

(date)

Received by Mayor's Office:

(date)

Reviewed by:

(date)

Submitted to Council:

(date)